

**BUDGET REQUEST FOR PROPERTY APPRAISERS**  
**SUMMARY OF THE 2020-21 BUDGET BY APPROPRIATION CATEGORY**

**LIBERTY**  
**COUNTY**

8/14/2020  
**EXHIBIT A**

APPROPRIATION CATEGORY	ACTUAL EXPENDITURES 2018-19	APPROVED BUDGET 2019-20	ACTUAL EXPENDITURES 3/31/20	REQUEST 2020-21	(INCREASE/DECREASE)		AMOUNT APPROVED 2020-21	(INCREASE/DECREASE)	
					AMOUNT	%		AMOUNT	%
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)	(8)	(8a)
PERSONNEL SERVICES (Sch. 1-1A)	343,353	377,841	188,815	381,038	3,197	0.8%	383,409	5,568	1.5%
OPERATING EXPENSES (Sch. II)	74,792	74,792	42,985	82,627	7,835	10.5%	82,627	7,835	10.5%
OPERATING CAPITAL OUTLAY (Sch. III)	0	0	0	0	0	-----	0	0	-----
NON-OPERATING (Sch. IV)		4,290		0	(4,290)	-100.0%	0	(4,290)	-100.0%
TOTAL EXPENDITURES	\$418,145	\$456,923	\$231,800	\$463,665	\$6,742	1.5%	\$466,036	\$9,113	2.0%
NUMBER OF POSITIONS		4		4	0	0.0%	4	0	0.0%
					COL (5) - (3)	COL (6) / (3)			