

**BUDGET REQUEST FOR PROPERTY APPRAISERS
 SUMMARY OF THE 2021-22 BUDGET BY APPROPRIATION CATEGORY**

8/13/2021

**LIBERTY
 COUNTY**

EXHIBIT A

APPROPRIATION CATEGORY	ACTUAL EXPENDITURES 2019-20	APPROVED BUDGET 2020-21	ACTUAL EXPENDITURES 3/31/21	REQUEST 2021-22	(INCREASE/DECREASE)		AMOUNT APPROVED 2021-22	(INCREASE/DECREASE)	
					AMOUNT	%		AMOUNT	%
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)	(8)	(8a)
PERSONNEL SERVICES (Sch. 1-1A)	377,626	389,803	194,902	397,101	7,298	1.9%	398,988	9,185	2.4%
OPERATING EXPENSES (Sch. II)	72,715	82,627	49,042	82,627	0	0.0%	82,702	75	0.1%
OPERATING CAPITAL OUTLAY (Sch. III)	0	0	0	0	0	----	0	0	----
NON-OPERATING (Sch. IV)		0		0	0	----	0	0	----
TOTAL EXPENDITURES	\$450,341	\$472,430	\$243,944	\$479,728	\$7,298	1.5%	\$481,690	\$9,260	2.0%
NUMBER OF POSITIONS		4		4	0	0.0%	4	0	0.0%
					COL (5) - (3)		COL (6) / (3)		