

**BUDGET REQUEST FOR PROPERTY APPRAISERS  
 SUMMARY OF THE 2022-2023 BUDGET BY APPROPRIATION CATEGORY**

**LIBERTY  
 COUNTY**

8/15/2022  
**EXHIBIT A**

APPROPRIATION CATEGORY	ACTUAL EXPENDITURES 2020-21	APPROVED BUDGET 2021-22	ACTUAL EXPENDITURES 3/31/22	REQUEST 2022-23	(INCREASE/DECREASE)		AMOUNT APPROVED 2022-23	(INCREASE/DECREASE)	
					AMOUNT	%		AMOUNT	%
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)	(8)	(8a)
PERSONNEL SERVICES (Sch. 1-1A)	389,803	400,325	200,164	420,088	19,763	4.94%	420,088	19,763	4.94%
OPERATING EXPENSES (Sch. II)	82,627	82,702	46,018	82,627	(75)	-0.09%	82,702	0	0.00%
OPERATING CAPITAL OUTLAY (Sch. III)	0	0	0	140,660	140,660	----	140,660	140,660	----
NON-OPERATING (Sch. IV)		0		0	0	----	13,426	13,426	----
<b>TOTAL EXPENDITURES</b>	<b>\$472,430</b>	<b>\$483,027</b>	<b>\$246,182</b>	<b>\$643,375</b>	<b>\$160,348</b>	<b>33.20%</b>	<b>\$656,876</b>	<b>\$173,849</b>	<b>35.99%</b>
<b>NUMBER OF POSITIONS</b>		<b>4</b>		<b>4</b>	<b>0</b>	<b>0.00%</b>	<b>4</b>	<b>0</b>	<b>0.00%</b>
					COL (5) - (3)	COL (6) / (3)			